

Chelan County Planning Commission

Chair: Vicki Malloy Vice Chair: Jesse Redell
Commissioners District 1: Vicki Malloy, Ryan Kelso, James Wiggs
Commissioners District 2: Cherié Warren, Mike Sines, Christopher Dye
Commissioners District 3: David Donovick, Jesse Redell, Doug England

Meeting Agenda

Wednesday, January 24, 2024 at 6:00 PM Chelan County Community Development 400 Douglas Street, Wenatchee, WA Or via Zoom- details listed below:

Join Zoom Meeting

https://us02web.zoom.us/j/88928424000?pwd=eFRBL3d1dkVZcmpvOHFJbml3L0dBQT09

Meeting ID: 889 2842 4000

Passcode: 385877
One tap mobile

+12532050468,,88928424000#,,,,*385877# US

+12532158782,,88928424000#,,,,*385877# US (Tacoma)

Meeting to Order

I. Administrative

A. Review/Approval of Minutes from December 20, 2023 PC Meeting

II. Public Comment Period

Comment for any matters not identified on the agenda (limit 2 minutes per person)

III. Old Business

IV. New Business

A. CPA 24-006 – 6 year Comprehensive Improvement Plan.

V. Discussion, at the Chair's discretion

VI. Adjournment *Meeting will go no longer than 8:00 PM.*

Materials available on the Community Development website

the Chelan County Website. A Copy of the Agenda may be reviewed online https://www.co.chelan.wa.us/community-development/pages/planning-commission

Chelan County has been recording Planning Commission meetings which will continue to be accessible on the Community Development Planning Commission web page shortly after the meeting takes place.

Next Regular Meeting February 28, 2024 at 6:00 PM

* All Planning Commission meetings and hearings are open to the public.



CHELAN COUNTY PLANNING COMMISSION MINUTES

Chelan County Planning Commission

Chelan County Community Development VIA ZOOM

Called to Order: 6:02 PM 316 Washington St., Suite 301

Wenatchee, WA 98801

CALL TO ORDER

Meeting was called to order at 6:02 PM

COMMISSIONER PRESENT/ABSENT

Doug England - Present Vicki Malloy - Absent Ryan Kelso - Present James Wiggs - Present Jesse Redell - Present Cherie Warren - Present Mike Sines - Present David Donovick - Present Chris Dye - Present

Date: December 20, 2023

STAFF PRESENT

Jessica Thompson, Permit Clerk Deanna Walter, CD Director

PUBLIC PRESENT

Brian Patterson - zoom

Vice Chair Jesse Redell asked the Planning Commission members if all had read the minutes from the October 25, 2023 meeting.

Commissioner Warren suggested three changes that need to be made to the October 25, 2023 minutes.

Motion:

Motion made by commissioner Kelso, seconded by Commissioner Warren to approve minute changes.

Vote- Unanimous

Motion Carries

PUBLIC COMMENT PERIOD FOR ITEMS NOT ON THE AGENDA

No Comments

OLD BUSINESS:

No old business

New Business:

2024 Planning commission schedule:

All planning commissions members agree to the 2024 schedule.

Planning Commission Recommendations for adoption and changes to Titles 11 and 14

Director Deanna Walter presents remanded language and new definitions for Title 11.04.020 District Chart use, Title 11.93.XXXX Highway low impact business activity (Development Standards), Title 11.93.370 Small-scale Recreational or tourist use, Title 14.98.1795 Small Scale Recreation and tourism, and Title 14.98.625 Dwelling Unit.

Director Walter presents changes from the Board of County Commissioners to the highway low-impact business activity and small-scale recreation and tourism definitions.

Commissioner Donovick raises concerns about retreat centers main use being relaxation, and this conflicts with being next to a highway corridor.

Continued discussion on proposed changes, setback minimums for impact of neighboring parcels, parcel size, how proposed changes align with the district use chart, interpretation of sections, and definitions.

Commissioner Warren expresses concerns about #4 of the proposed language for highway low-impact business activity and it needing to be changed to "No use requiring access improvements will be permitted.".

Commissioners agree on adding a #15 to highway low-impact business activity, stating overnight lodging shall comply with Title 11.93.370 #5 A-D.

Discussion on including the WAC code to the retreat centers definition as well as overnight lodging shall comply with Title 11.93.370, #5 A-D.

Commissioner England raises concerns about not requiring a CUP for highway low-impact business activity in zoning areas RR20 and RR10 due to some parcels being substandard.

After further discussion, the commissioners agree to leave the district use chart as is with permitted standards.

Commissioners agree to the addition of #6 to the small-scale recreational or tourist use, stating "10-acre minimum lot size for this use in all rural-residential zoning designations," as well as keeping #4 as they previously proposed, stating "parcel meeting the minimum lot size of the zoning district."

Commissioner Kelso addresses the Dwelling Unit acronym IFC needs to be corrected. Director Walter agrees with the concern, and the acronym will be corrected to the IRC definition for dwelling units.

Motion:

Motion made by Commissioner David Donovick, seconded by Commissioner James Wiggs to approve, leaving the existing definition for Title 14.98.1795 small-scale recreation and tourism, adding a definition for highway low-impact business activity and retreat centers, 11.04.020 district use chart RR20 and RR10 required to follow permitted standards, and adding a number 15 to the highway low-impact business activity. Keeping Title 11.93.370 as proposed in the prior recommendation and adding #6.

Vote- Unanimous

Motion Carries

Discussion at the Chair's Discretion:

Commissioner Donovick request the date for our January 2024 schedule. Director Walter suggest we skip January meeting and pick it up again in February. Commissioner Redell disagrees and suggest we do a small portion in January and do the rest in February. Director Walter agrees.

ADJOURNMENT

Meeting Adjourned at 7:48 pm.

Next Planning Commission Meeting to be held on January 24, 2024, at 6:00 pm

All Planning Commission meetings and hearings are open to the public



CHELAN COUNTY DEPARTMENT OF COMMUNITY DEVELOPMENT

2024 Comprehensive Plan Text Amendment Staff Report

T0: Chelan County Planning Commission

FROM: Chelan County Community Development

HEARING DATE: January 24, 2024

FILE NUMBER: CPA-24-006 Capital Improvement Plan (CIP) Text Amendment

RECOMMENDED MOTION

The Chelan County Planning Commission may make a motion to approve or deny the proposed Comprehensive Plan Amendments, pursuant to Chelan County Code Section 14.10.050 and the amendment review criteria in CCC 14.14.047. Suggested Findings of Fact and Conclusions of Law, which may be modified, are included in this staff report. Staff recommends:

A. Move to **approve** the Comprehensive Plan Amendment to update the Six Year Capital Improvement Plan (CIP) for years 2024-2029, given file number CPA-24-006, based upon the findings of fact and conclusions of law contained within the January 24, 2024 staff report.

GENERAL INFORMATION

Applicant	Chelan County			
Planning Commission Workshop	January 24, 2024			
Planning Commission Notice of Hearing Published	January 13, 2024			
Planning Commission Hearing on	January 24, 2024			
	(Recommendation: Approval)			
60-day State agency review	Initiated: January 09, 2024			
SEPA Determination	January 08, 2024			

SEPA Environmental Review

Pursuant to WAC 197-11 and RCW 43.21C of the State Environmental Policy Act (SEPA), environmental review and a threshold determination was completed, and a Determination of Non-Significance (DNS) was issued on January 08, 2024 under WAC 197-11-340.

Agency Comments:

None received to date. (If received prior to hearing, will be Attachment 2.)

Public Comment:

None received to date. (If received prior to hearing, will be Attachment 2.)

60- Day Notice:

Sent to Department of Commerce January 09, 2024. Letter of acknowledgement included as Attachment 3.

PROJECT DESCRIPTION - CIP TEXT AMENDMENT

Proposal: Chelan County has initiated a Comprehensive Plan text amendment to the Capital Facilities Element to update the Six Year Capital Improvement Plan (CIP) for years 2024-2029. The CIP describes public capital expenditures, including the sources of funding for these items. The goal of the CIP is to ensure that all capital improvement expenses have adequate funding.

The proposed text amendments address changes in timing and cost for projects. The County's Administrator, Cathy Mulhall, has reviewed the projects and determined that project costs can be covered through various funding sources noted on the CIP spreadsheet. Specifically, 2022 projects were moved into future years when they were either not completed or were determined not to be a priority. Completed projects have been removed.

The Capital Facilities Element is a mandatory element of the Comprehensive Plan and estimates capital facility needs for the next 20 years. The CIP is required by the Growth Management Act RCW 36.70A.070(3)(d) and promotes efficiency by prioritizing capital improvements for a longer period of time than the single budget year. The CIP contains the six-year plan to finance capital projects based on projected funding.

Please refer to Attachment 5 for the full proposed CIP 2024-2029 and Attachment 5 for the project worksheets.

COMPREHENSIVE PLAN

The Comprehensive Plan represents the long-term vision for future land uses and development. For the county-initiated text amendments, the merits of the requested change must be demonstrated as being consistent with adopted goals and policies.

The following Comprehensive Plan policies are relevant to the proposed request:

- CF 1.2: Ensure that any available public services and facilities are adequately planned and designed to protect the public health, safety and welfare.
- CF 2.3: Size capital facilities to meet anticipated growth in the service area.
- CF 3.1: Provide and maintain a six-year plan that will finance needed capital facilities within projected funding capacities and which identifies funding sources for such purposes.
- CF 3.2 Where appropriate, employ innovative financing strategies for capital improvements, to minimize financial costs to taxpayers and equitably assign costs between existing and new development.
- CF 3.5: Capital facilities planning should establish shared funding responsibilities among and between local governments, utility purveyors, special purpose districts and the private sector.
- ED 6.5: Support economic development by providing adequate levels of infrastructure and promoting technological advancements in public service and facility systems.

COUNTYWIDE PLANNING POLICIES

Policy 8 of the Chelan County Countywide Planning Policies refers to capital facilities planning, and includes, but is not limited, to the following:

- I. Each jurisdiction's Capital Facilities Plan should provide:
 - C. An assessment of future needs for such capital facilities including:
 - The proposed locations, capacities, and costs of expanded or new facilities;
 - ii. At least a six-year plan that will finance such capital facilities within projected funding capacities and clearly identifies sources of public money for such purposes; and
 - iii. A requirement to reassess the land use element if probable funding falls short of meeting existing needs to insure consistency between the land use plan, the capital facilities plan and the financing plan within the capital facilities plan.

REVIEW CRITERIA

The text amendment was analyzed based on information provided as background or when readily available, within existing County resources. Agency and public comment also play a role in understanding how the amendment may advance the Comprehensive Plan goals and policies and how it may serve the general public's interest.

Pursuant to Chelan County Code (CCC) Section 14.14.047, the following general review criteria were used to evaluate the proposed text amendment.

1. The proposal is necessary to address a public land use issue or problem; and

<u>Finding of Fact</u>: Inadequate public services and facilities may pose a risk to the public. The proposed amendments are necessary to address public needs related to capital improvements, pursuant to RCW 36.70A.070(3), WAC 365-196-415, and the Capital Facilities element of the Comprehensive Plan.

<u>Conclusion</u>: The proposed text amendment will update the list of capital projects and expenditures, including the sources of funding so the County may responsibly spend funds and follow state law

2. The proposed amendment is consistent with the requirements of the Washington State Growth Management Act (Chapter 36.70A RCW as amended) and any applicable county-wide planning policies; and

<u>Finding of Fact</u>: The Growth Management Act requires local jurisdictions planning under the act to provide a six-year financing plan that identifies sources of funding for needed capital facilities. RCW 36.70A.120 states that all capital budget decisions shall be in conformance with the adopted Comprehensive Plan.

The Growth Management Act under RCW 36.70A.020 contains planning goals that include, but are not limited to, 1) Urban Growth, 3) Transportation, 5) Economic Development, and 12) Public Facilities and Services. The proposed text amendment will support adequate public facilities and services by implementing and funding public projects.

County-wide Planning Policies provide guidance to coordinated planning with the public and other affected jurisdictions. Policy 8 refers to the Capital Facilities Plan. The CIP is developed with input from various County departments, and ensures that as need and opportunity arises, the county is well positioned to apply funds and implement the plan.

<u>Conclusion</u>: The proposal would be consistent with the GMA goals and with County-wide Planning Policies

3. The text amendment complies with or supports the comprehensive plan's goals and policies, or how amendment of the plan's goals or policies is supported by changing conditions or state or federal mandates; and

<u>Finding of Fact:</u> Public facilities are key to the high quality of life enjoyed by County residents and are important in the retention and recruitment of business and industries. The proposed amendments support existing County facilities.

Several policies in the Capital Facilities Elements of the Comprehensive Plan relate to the updated CIP table, including: CF 2.3, CF 3.5 and ED 6.5. Capital facilities plans should consider the anticipated growth of service areas to assure that new facilities do not become obsolete due to under-sizing which could result in untimely expansion. Coordination of capital facility planning provides for more efficient, and therefore less costly infrastructure improvements.

<u>Conclusion:</u> The proposed amendment would be consistent with and does support the goals and policies of the Chelan County Comprehensive Plan.

4. The amendment does not adversely affect lands designated as resource lands of long-term commercial significance or designated critical areas in ways that cannot be mitigated; and

<u>Finding of Fact:</u> The proposed amendments are programmatic, relating to a project and funding schedule. Site specific development and land use applications are reviewed for consistency with adopted regulations at the time of permitting. As required by state law, the text amendment will update the CIP's list of capital projects and expenditures, including the sources of funding. As such public facilities and community projects are planned and developed, they will be evaluated in relation to designated critical areas and resource lands.

<u>Conclusion:</u> The text amendment to the Capital Facilities Element does not adversely affect lands designated as resource lands of long-term commercial significant or designated critical areas in ways that cannot be mitigated.

5. The proposed amendment would serve the interests of not only the applicant, but the public as a whole, including health, safety or welfare.

<u>Finding of Fact:</u> The proposed amendments are necessary to fund capital projects, which are intended to maintain existing facilities, serve the public and protect the public welfare. The CIP project list will also enable the County to meet the demands of growth as such facilities and services are needed.

Conclusion: The text amendment to the Capital Facilities Element would serve the public interest.

FINDINGS OF FACT

- 1. Chelan County adopted Title 14, Development Permit Procedures and Administration outlining provisions relating to the amendment of the Comprehensive Plan consistent with RCW 36.70A. The County followed the procedures required for amendment of the Comprehensive Plan.
- 2. Growth Management Act (RCW 36.70A), Chelan County Comprehensive Plan and Chelan County Code outline provisions relating to the adoption and amendments to the Comprehensive Plan. The County used the applicable guidelines and regulatory review criteria for each amendment.
- 3. RCW 36.70A.210 requires that the Comprehensive Plan be consistent with the provisions of the adopted County-Wide Planning Policies.
- 4. The requirements of RCW 43.21C, the State Environmental Policy Act, and WAC 197-11, SEPA Rules, have been satisfied. To comply with the requirements of the State Environmental Policy Act for environmental review of a non-project action, the County, as lead agency issued a Determination of Non-significance on January 08, 2024.
- 5. The required State agency review with the Department of Commerce (COM) and other State agencies initiated on January 09, 2024 (Attachment 3), pursuant to RCW 36.70A.106.
- 6. A request for a Comprehensive Plan Text Amendment was submitted by Chelan County to consider the update of the Six Year Capital Improvement Plan (CIP) for years 2024-2029. The CIP describes public capital expenditures, including the sources of funding for these items.
 - a. As recommended by staff, the proposed changes are consistent with the Chelan County Comprehensive Plan as outlined in this staff report.

CONCLUSIONS OF LAW

- 1. The amendments to the Chelan County Comprehensive Plan are consistent with the requirements of the Growth Management Act (RCW 36.70A), Chelan County Comprehensive Plan and County-Wide Planning Policies.
- 2. The amendments are necessary to address a public land use issue or problem.
- 3. The amendments do not adversely affect designated resource lands of long-term commercial significance or designated critical areas in ways that cannot be mitigated.
- 4. Reviewing agencies and the general public were given an opportunity to comment on the proposed amendments.
- 5. The amendments are consistent with Chelan County Code Title 14 Development Permit Procedures and Administration.
- 6. The requirements of RCW 43.21C, the State Environmental Policy Act and WAC 197-11 SEPARules have been satisfied.
- 7. The adoption of these amendments is in the best interest of the public and furthers the health, safety, and welfare of the citizens of Chelan County

STAFF RECOMMENDATION

The Chelan County Board of County Commissioners may make a motion to approve or deny the proposed Comprehensive Plan Amendments, pursuant to Chelan County Code Section 14.10.050. Suggested Findings of Fact and Conclusions of Law, which may be modified, are included in this staff report. Staff recommends:

A. Move to **approve** the Comprehensive Plan Amendment to update the Six Year Capital Improvement Plan (CIP) for years 2024-2029, given file number CPA 24-006 based upon the findings of fact and conclusions of law contained within the January 09, 2024 staff report.

ATTACHMENTS

- 1. SEPA Determination, signed January 08, 2024
- 2. Agency and Public Comments none at time of staff report issuance
- 3. 60-day Review Acknowledgment Letter from WA Dept. of Commerce
- 4. Capital Project Worksheets



CHELAN COUNTY

Department of Community Development 316 Washington Street, Suite 301, Wenatchee, WA 98801 Telephone: (509) 667-6225 Fax: (509) 667-6475

SEPA NOTICE ISSUANCE OF DETERMINATION OF NON-SIGNIFICANCE (DNS)

Date of

January 08, 2023

issuance:

Lead Agency:

Chelan County Department of Community Development

Agency

Deanna Walter, Community Development Director

Contact: DeannaC.Walter@CO.CHELAN.WA.US (509) 667-6225

File Number

CPA 24-006

Project Description:

This non-project action is to make a text amendment to the Comprehensive Plan to update the 6-year Capital Improvement Plan (CIP) list. The CIP list includes projects from the following departments: Cashmere Dryden Airport, Commissioner's Office, County Expo Center, Wenatchee River County Park, Facilities Department, Ohme Gardens, Public Works, Regional Justice Center, Sheriff/Emergency Management. Most projects involve building upgrades, site improvements, and infrastructure rehabilitation at existing public sites or rights

of way tat are already developed.

Chelan County has determined that this proposal will not have a probable significant adverse impact on the environment. An environmental impact statement (EIS) is not required under RCW 43.21C.03. We have reviewed the attached Environmental Checklist.

This Determination is based on the following findings and conclusions:

Most of the CIP projects consist of building upgrades and site improvements on County-owned property that is already developed. Some of the CIP projects will be required to complete additional SEPA review at the time of permit application. All CIP projects must comply with the Chelan County code, including, but not limited to shoreline master program regulations 9Chapter 13.22 CCC), flood hazard development (Chapter 3.20 CCC), critical areas regulations (Chapters 11.77 to 11.86 CCC), zoning (Title 11) and subdivision (Title 12) regulations, and stormwater regulations (Chapter 13.18 CCC).

This Determination of Non-Significance is issued under WAC 197-11-340(2), and the comment period will end at 5 PM on January 22, 2024

Responsible Official: Deanna Walter, Director / SEPA Responsible Official **Address:** Chelan County Department of Community Development

316 Washington Street, Suite 301

Wenatchee, WA 98801

Phone: (509) 667-6225

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Signature:

Deanna Walter, SEPA Responsible Official

ate: 1/8/2

SEPA¹ Environmental Checklist

Purpose of checklist

Governmental agencies use this checklist to help determine whether the environmental impacts of your proposal are significant. This information is also helpful to determine if available avoidance, minimization, or compensatory mitigation measures will address the probable significant impacts or if an environmental impact statement will be prepared to further analyze the proposal.

Instructions for applicants

This environmental checklist asks you to describe some basic information about your proposal. Please answer each question accurately and carefully, to the best of your knowledge. You may need to consult with an agency specialist or private consultant for some questions. You may use "not applicable" or "does not apply" only when you can explain why it does not apply and not when the answer is unknown. You may also attach or incorporate by reference additional studies reports. Complete and accurate answers to these questions often avoid delays with the SEPA process as well as later in the decision-making process.

The checklist questions apply to all parts of your proposal, even if you plan to do them over a period of time or on different parcels of land. Attach any additional information that will help describe your proposal or its environmental effects. The agency to which you submit this checklist may ask you to explain your answers or provide additional information reasonably related to determining if there may be significant adverse impact.

Instructions for lead agencies

Please adjust the format of this template as needed. Additional information may be necessary to evaluate the existing environment, all interrelated aspects of the proposal and an analysis of adverse impacts. The checklist is considered the first but not necessarily the only source of information needed to make an adequate threshold determination. Once a threshold determination is made, the lead agency is responsible for the completeness and accuracy of the checklist and other supporting documents.

Use of checklist for nonproject proposals

For nonproject proposals (such as ordinances, regulations, plans and programs), complete the applicable parts of sections A and B, plus the Supplemental Sheet for Nonproject Actions (Part D). Please completely answer all questions that apply and note that the words "project," "applicant," and "property or site" should be read as "proposal," "proponent," and "affected geographic area," respectively. The lead agency may exclude (for non-projects) questions in "Part B: Environmental Elements" that do not contribute meaningfully to the analysis of the proposal.

¹ https://ecology.wa.gov/Regulations-Permits/SEPA/Environmental-review/SEPA-guidance/Checklist-guidance

A.Background

Find help answering background questions²

1. Name of proposed project, if applicable:

Capital Improvement Plan (CIP) – Annual Update

2. Name of applicant:

Chelan County

3. Address and phone number of applicant and contact person:

Cathy Mulhall, Chelan County Administrator

400 Douglas St. Suite 201

Wenatchee, WA 98801

(509) 667-6215

4. Date checklist prepared:

January 08, 2024

5. Agency requesting checklist:

Chelan County Department of Community Development

6. Proposed timing of schedule (including phasing, if applicable):

The Comprehensive Plan is to be amended with 2024-2029 CIP list by the end of March 2024

7. Do you have any plans for future additions, expansion, or further activity related to or connected with this proposal? If yes, explain.

The six-year CIP is updated on an annual basis and requires an annual text amendment to the Comprehensive plan.

8. List any environmental information you know about that has been prepared, or will be prepared, directly related to this proposal.

None known

9. Do you know whether applications are pending for governmental approvals of other proposals directly affecting the property covered by your proposal? If yes, explain.

None Known

10. List any government approvals or permits that will be needed for your proposal, if known.

This non-project action is to amend the Comprehensive Plan to update the 6-year CIP list and make any associated changes to the Capital Facilities Element. Planning Commission review and recommendation and Board of County Commissioners consideration and decisions will occur between January 2024 and March 2024. Individual projects will be

² https://ecology.wa.gov/Regulations-Permits/SEPA/Environmental-review/SEPA-guidance/SEPA-checklist-guidance/SEPA-Checklist-Section-A-Background

permitted separately. Any project that does not meet the definition of "minor new Construction" per CCC 13.04.080 or otherwise qualify for an exemption under WAC 197-11-800 will require its own site specific SEPA checklist and determination at time of application.

11. Give brief, complete description of your proposal, including the proposed uses and the size of the project and site. There are several questions later in this checklist that ask you to describe certain aspects of your proposal. You do not need to repeat those answers on this page. (Lead agencies may modify this form to include additional specific information on project description.)

This non-project action is to make a text amendment to the Comprehensive Plan to update the 6-year CIP list. The CIP list includes projects from the following departments; Cashmere Dryden Airport, Commissioner's Office, County Expo Center, Wenatchee River County Park, Facilities Department, and Ohme Gardens, Public Works, Regional Justice Center, and Sheriff. Most projects involve building upgrades, site improvements, and infrastructure rehabilitation at existing public sites or rights of way that are already developed. Several projects do involve new development, including: airport property acquisition for a future runway shift, parking lot improvements at Ohme Gardens, a new garbage dumping area at the Dryden Transfer Station, storage and a washing facility for Vegetation Management trucks, County Motor Pool, and County Emergency Management Operations Center. Any project that does not meet the definition of "minor new construction" per CCC 13.04.080 or otherwise qualify for an exemption under WAC 197-11-800 will require its own site-specific SEPA checklist and determination at time of application.

12. Location of the proposal. Give sufficient information for a person to understand the precise location of your proposed project, including a street address, if any, and section, township, and range, if known. If a proposal would occur over a range of area, provide the range or boundaries of the site(s). Provide a legal description, site plan, vicinity map, and topographic map, if reasonably available. While you should submit any plans required by the agency, you are not required to duplicate maps or detailed plans submitted with any permit applications related to this checklist.

The comprehensive Plan text amendment is a non-project action, but the projects included in the updated CUP list are located at sites throughout Chelan County.

B.Environmental Elements

1. Earth

Find help answering earth questions³

a. General description of the site:

³ https://ecology.wa.gov/regulations-permits/sepa/environmental-review/sepa-guidance/sepa-checklist-guidance/sepa-checklist-section-b-environmental-elements/environmental-elements-earth

Circle or highlight one: Flat, rolling, hilly, steep slopes, mountainous, other:

Chelan County contains varying topography.

b. What is the steepest slope on the site (approximate percent slope)?

Chelan County contains steep slopes over 40% in some locations. Individual projects listed in the CIP will be reviewed for critical areas as required at the time of permit application.

c. What general types of soils are found on the site (for example, clay, sand, gravel, peat, muck)? If you know the classification of agricultural soils, specify them, and note any agricultural land of long-term commercial significance and whether the proposal results in removing any of these soils.

Soil types carry throughout Chelan County. Individual projects listed in the CIP will be reviewed for soil types as required at the time of permit application.

d. Are there surface indications or history of unstable soils in the immediate vicinity? If so, describe.

Not applicable- this is a non-project action. Individual projects will be reviewed for critical areas, including landslide hazard areas (CCC 11.86.020), as required at the time of permit application. Any project that does not meet the definition of "minor new construction" per CCC 13.04.080 or otherwise qualify for an exemption under WAC 197-11-800 will require its own site-specific SEPA checklist and determination at time of application.

e. Describe the purpose, type, total area, and approximate quantities and total affected area of any filling, excavation, and grading proposed. Indicate source of fill.

Not applicable – this is a non-project action, and no filling, excavation, or grading will occur. Any filling, excavation, or grading will be reviewed as required at the time of permit application.

f. Could erosion occur because of clearing, construction, or use? If so, generally describe.

Not applicable- this is a non-project action, and no clearing, construction, or use is proposed at this time. Individual projects listed in the CIP will be reviewed for potential impacts as required at the time of permit application. Construction projects must comply with stormwater runoff control requirements outlined in Chapter 13.18 CCC. Any project that does not meet the definition of "minor new construction" per CCC 13.04.080 or otherwise qualify for an exemption under WAC 197-11-800 will require its own site-specific SEPA checklist and determination at time of application.

g. About what percent of the site will be covered with impervious surfaces after project construction (for example, asphalt or buildings)?

Not applicable – this is a non-project action. Any future construction will be subject to the development standards in the Chelan County Code, including stormwater management requirements in Chapters 13.16 and 13.18 CCC.

h. Proposed measures to reduce or control erosion, or other impacts to the earth, if any.

Not applicable – this is a non-project action, and no erosion impacts will occur. Projects will be reviewed for erosion impacts via critical areas regulations, or development permit review (e.g., parking, stormwater) and measures as required at the time of permit application. Applicable codes include bat are not limited to: Chapter 13.18 CCC, construction and post-construction stormwater Runoff Control Program, Chapter 11.86 CCC Geologically Hazardous Areas Overlay District (GHOD). Any project that does not meet the definition of "minor new construction" per CCC 13.04.080 or otherwise qualify for an exemption under WAC 197-11-800 will require its own site-specific SEPA checklist and determination at time of application.

2. Air

Find help answering air questions⁴

a. What types of emissions to the air would result from the proposal during construction, operation, and maintenance when the project is completed? If any, generally describe and give approximate quantities if known.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for potential impacts as required at the time of permit application. Building construction and site improvement projects could result in dust and may require use of dust control practices such as water spraying.

b. Are there any off-site sources of emissions or odor that may affect your proposal? If so, generally describe.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for emissions and odor impacts as required at the time of permit application.

c. Proposed measures to reduce or control emissions or other impacts to air, if any:

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for potential emissions and air impacts and measures as required at the time of permit application. Typical odors in the County could come from agricultural or industrial operations. High impact public facilities require a conditional use permit, a process that imposes conditions to mitigate emissions, odor, and other impacts. Public Works Department review of parking areas to ensure they are designed/operated to limit dust or erosion, and any applicable by the Fire Marshall and Chelan-Douglas Health

⁴ https://ecology.wa.gov/Regulations-Permits/SEPA/Environmental-review/SEPA-guidance/SEPA-checklist-guidance/SEPA-Checklist-Section-B-Environmental-elements/Environmental-elements-Air

District should help ensure appropriate location of activities and equipment. Any project that does not meet the definition of "minor new construction" per CCC 1 3.04.080 or otherwise qualify for an exemption under WAC 197-11-800 will require its own sitespecific SEPA checklist and determination at time of application.

3. Water

Find help answering water questions⁵

a. Surface:

Find help answering surface water questions⁶

 Is there any surface water body on or in the immediate vicinity of the site (including year-round and seasonal streams, saltwater, lakes, ponds, wetlands)? If yes, describe type and provide names. If appropriate, state what stream or river it flows into.

Chelan County contains many surface water bodies, including streams, lakes, ponds, and wetlands. This is a non-project action-any future related projects will be reviewed in the context of nearby water bodies and critical areas (including wetlands, frequently flooded areas, and fish habitat conservation areas) as required at the time of permit application. Critical areas regulation administration is described in Chapters 11.77 CCC.

2. Will the project require any work over, in, or adjacent to (within 200 feet) the described waters? If yes, please describe and attach available plans.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for water impacts and impacts to critical areas as required at the time of permit application. Future projects would meet buffer requirements, including critical area buffers described in Chapters 11.78 CCC (Fish and Wildlife Habitat Conservation Areas) and 11.80 CCC (Wetlands Overlay District).

3. Estimate the amount of fill and dredge material that would be placed in or removed from surface water or wetlands and indicate the area of the site that would be affected. Indicate the source of fill material.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for impacts to water bodies and wetlands as required at the time of permit application. Future projects would meet buffer requirements, including critical area buffers described in Chapters 11.78 and 11.80 CCC. As needed, the County will apply

⁵ https://ecology.wa.gov/Regulations-Permits/SEPA/Environmental-review/SEPA-guidance/SEPA-checklist-guidance/SEPA-Checklist-Section-B-Environmental-elements/Environmental-elements-3-Water

⁶ https://ecology.wa.gov/Regulations-Permits/SEPA/Environmental-review/SEPA-guidance/SEPA-checklist-guidance/SEPA-Checklist-Section-B-Environmental-elements/Environmental-elements-3-Water/Environmental-elements-Surface-water

for any required permits in addition to building permits (such as hydraulic project approval) as needed.

4. Will the proposal require surface water withdrawals or diversions? Give a general description, purpose, and approximate quantities if known.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for water body impacts as required at the time of permit application. As needed, the County will apply for any required permits in addition to building permits (such as hydraulic project approval) as needed.

5. Does the proposal lie within a 100-year floodplain? If so, note location on the site plan.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for critical areas, including the I 00-year floodplain, as required at the time of permit application and will be required to comply with Chapter 3.20 CCC (Flood Hazard Development).

6. Does the proposal involve any discharges of waste materials to surface waters? If so, describe the type of waste and anticipated volume of discharge.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for any waste discharges as required at the time of permit application. This includes consistency with County shoreline master program regulations (Chapter 1 3.22 CCC), critical areas regulations (11.77 to 1 1.86 CCC), stormwater regulations (Chapter 1 3. I 8 CCC Construction and post-construction Stormwater Runoff Control Program).

b. Ground:

Find help answering ground water questions⁷

1. Will groundwater be withdrawn from a well for drinking water or other purposes? If so, give a general description of the well, proposed uses and approximate quantities withdrawn from the well. Will water be discharged to groundwater? Give a general description, purpose, and approximate quantities if known.

Not applicable-this is a non-project action. The County critical aquifer recharge area regulations are evaluated at time of development permits. See County disclosure forms intended to ensure regulations are met http://www.co.chelan.wa.us/files/community-development/ documents/ apps_form/ Additional/ aquifer.pdf.

2. Describe waste material that will be discharged into the ground from septic tanks or other sources, if any (domestic sewage; industrial, containing the following chemicals...; agricultural; etc.). Describe the general size of the system, the number

⁷ https://ecology.wa.gov/Regulations-Permits/SEPA/Environmental-review/SEPA-guidance/SEPA-checklist-guidance/SEPA-Checklist-Section-B-Environmental-elements/Environmental-elements-3-Water/Environmental-elements-Groundwater

of such systems, the number of houses to be served (if applicable), or the number of animals or humans the system(s) are expected to serve.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for waste discharge and septic system size as required at the time of permit application. Septic systems in Chelan County are required to receive design and construction approval from the Chelan-Douglas Health District.

c. Water Runoff (including stormwater):

1. Describe the source of runoff (including storm water) and method of collection and disposal, if any (include quantities, if known). Where will this water flow? Will this water flow into other waters? If so, describe.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for water runoff impacts as required at the time of permit application. County regulations would apply, including stormwater regulations (Chapter 1 3. 18 CCC Construction and Post-Construction Stormwater Runoff Control Program).

2. Could waste materials enter ground or surface waters? If so, generally describe.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for waste runoff impacts as required at the time of permit application. County regulations would apply, including stormwater regulations (Chapter 1 3. 1 8 CCC Construction and Post-Construction Stormwater Runoff Control Program).

3. Does the proposal alter or otherwise affect drainage patterns in the vicinity of the site? If so, describe.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for impacts to drainage patterns as required at the time of permit application. County regulations would apply, including stormwater regulations (Chapter 13. 1 8 CCC Construction and post-construction Stormwater Runoff Control Program).

d. Proposed measures to reduce or control surface, ground, and runoff water, and drainage pattern impacts, if any:

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for water and drainage impacts and measures as required at the time of permit application. See 11.82 CCC Aquifer Recharge Areas Overlay District (AROD) and Chapter 13. I 8 CCC Construction and Post-Construction Stormwater Runoff Control Program. Any project that does not meet the definition of "minor new construction" per CCC 1 3.04.080 or otherwise qualify for an exemption under WAC 19711-800 will require its own site-specific SEPA checklist and determination at time of application.

4. Plants

Find help answering plants questions

- a. Check the types of vegetation found on the site:
 - ☑ deciduous tree: alder, maple, aspen, other
 - ☑ evergreen tree: fir, cedar, pine, other
 - **⊠** shrubs

 - □ pasture
 - □ crop or grain
 - ⊠ orchards, vineyards, or other permanent crops.
 - ☑ wet soil plants: cattail, buttercup, bullrush, skunk cabbage, other
 - □ water plants: water lily, eelgrass, milfoil, other
 - **⋈** other types of vegetation

Chelan County contains many types of vegetation. including those listed above.

b. What kind and amount of vegetation will be removed or altered?

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for impacts to vegetation as required at the time of permit application.

c. List threatened and endangered species known to be on or near the site.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for impacts to vegetation as required at the time of permit application.

d. Proposed landscaping, use of native plants, or other measures to preserve or enhance vegetation on the site, if any.

Not applicable-this is a non-project action. Landscaping for individual projects listed in the CIP will be reviewed as required at the time of permit application. Codes that may apply include but are not limited to: Chapter I 1.78 CCC Fish and Wildlife Habitat Conservation Areas Overlay District (FWOD) and Chapter I 5.50 CCC Landscape Standards. Any project that does not meet the definition of "minor new construction" per CCC I 3.04.080 or otherwise qualify for an exemption under WAC 1 97 -1 I -800 will require its own site-specific SEPA checklist and determination at time of application.

e. List all noxious weeds and invasive species known to be on or near the site.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for noxious weeds as required at the time of permit application. The Chelan County Noxious Weed List (2022) contains more than 30 "Class A" weeds and more than 70 "Class B" and "Class C" weeds.

5. Animals

Find help answering animal questions⁸

a. List any birds and other animals that have been observed on or near the site or are known to be on or near the site.

Examples include:

- Birds: hawk, heron, eagle, songbirds, other:
- Mammals: deer, bear, elk, beaver, other:
- Fish: bass, salmon, trout, herring, shellfish, other:

A variety of birds. mammals. and fish can be found in Chelan County. Individual projects will be reviewed for impacts to animals as required at the time of permit application.

b. List any threatened and endangered species known to be on or near the site.

This is a non-project action relating to many sites throughout Chelan County. Individual projects will be reviewed for impacts to threatened and endangered species as required at the time of permit application.

The Washington Department of Fish and Wildlife Priority Habitats and Species 2022 List for Chelan County includes 1 2 priority habitats and more than 60 species, including several designated "endangered" by the State: the American White Pelican, Columbian Sharp-tailed Grouse, Northern Spotted Owl, Fisher, Gray Wolf, and Grizzly Bear.

c. Is the site part of a migration route? If so, explain.

Chelan County is within the Pacific Flyway. The Columbia River, located along the east border of Chelan County, is a migration route for anadromous salmonids.

d. Proposed measures to preserve or enhance wildlife, if any.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for impacts to wildlife and measures as required at the time of permit application. Any project that does not meet the definition of "minor new construction" per CCC 13.04.080 or otherwise qualify for an exemption under WAC 1 97-11 -800 will require its own site-specific SEPA checklist and determination at time of application.

e. List any invasive animal species known to be on or near the site.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for invasive species as required at the time of permit application.

⁸ https://ecology.wa.gov/Regulations-Permits/SEPA/Environmental-review/SEPA-guidance/SEPA-checklist-guidance/SEPA-Checklist-Section-B-Environmental-elements/Environmental-elements-5-Animals

6. Energy and natural resources

Find help answering energy and natural resource questions⁹

a. What kinds of energy (electric, natural gas, oil, wood stove, solar) will be used to meet the completed project's energy needs? Describe whether it will be used for heating, manufacturing, etc.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for energy needs as required at the time of permit application.

b. Would your project affect the potential use of solar energy by adjacent properties? If so, generally describe.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for impacts to solar as required at the time of permit application. Zone-based development standards would continue to apply. Heights are limited to 35 feet in most districts.

c. What kinds of energy conservation features are included in the plans of this proposal? List other proposed measures to reduce or control energy impacts, if any.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for energy impacts and measures as required at the time of permit application. Any project that does not meet the definition of "minor new construction" per CCC 1 3.04.080 or otherwise qualify for an exemption under WAC 197-11-800 will require its own site-specific SEPA checklist and determination at time of application.

7. Environmental health

Health Find help with answering environmental health questions¹⁰

a. Are there any environmental health hazards, including exposure to toxic chemicals, risk of fire and explosion, spill, or hazardous waste, that could occur because of this proposal? If so, describe.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for environmental health hazards as required at the time of permit application. Any project that does not meet the definition of "minor new construction" per CCC 1 3.04.080 or otherwise qualify for an exemption under WAC 197-11-800 will require its own site-specific SEPA checklist and determination at time of application.

1. Describe any known or possible contamination at the site from present or past uses.

⁹ https://ecology.wa.gov/Regulations-Permits/SEPA/Environmental-review/SEPA-guidance/SEPA-checklist-guidance/SEPA-Checklist-Section-B-Environmental-elements/Environmental-elements-6-Energy-natural-resou https://ecology.wa.gov/Regulations-Permits/SEPA/Environmental-review/SEPA-guidance/SEPA-checklist-guidance/SEPA-Checklist-Section-B-Environmental-elements/Environmental-elements-7-Environmental-health

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for possible site contamination as required at the time of permit application.

2. Describe existing hazardous chemicals/conditions that might affect project development and design. This includes underground hazardous liquid and gas transmission pipelines located within the project area and in the vicinity.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for any existing hazardous chemicals/conditions as required at the time of permit application.

3. Describe any toxic or hazardous chemicals that might be stored, used, or produced during the project's development or construction, or at any time during the operating life of the project.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for any toxic or hazardous chemicals as required at the time of permit application.

4. Describe special emergency services that might be required.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for any special emergency services needs and fire code compliance as required at the time of permit application.

5. Proposed measures to reduce or control environmental health hazards, if any.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for any environmental health hazards and measures as required at the time of permit application.

High impact public facilities require a conditional use permit, a process that imposes conditions to mitigate emissions, odor, and other impacts. Any project that does not meet the definition of "minor new construction" per CCC 1 3.04.080 or otherwise qualify for an exemption under WAC 197 -11 -800 will require its own site-specific SEPA checklist and determination at time of application.

b. Noise

1. What types of noise exist in the area which may affect your project (for example: traffic, equipment, operation, other)?

Noise conditions vary throughout Chelan County. Individual projects listed in the CIP will be reviewed for any impacts from noise as required at the time of permit application.

2. What types and levels of noise would be created by or associated with the project on a short-term or a long-term basis (for example: traffic, construction, operation, other)? Indicate what hours noise would come from the site)?

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for any noise impacts as required at the time of permit application.

High impact public facilities require a conditional use permit, a process that imposes conditions to mitigate noise and other impacts.

3. Proposed measures to reduce or control noise impacts, if any:

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for any noise impacts and measures as required at the time of permit application.

High impact public facilities require a conditional use permit, a process that imposes conditions to mitigate noise and other impacts. Any project that does not meet the definition of "minor new construction" per CCC I 3.04.080 or otherwise qualify for an exemption under WAC 1 97 -1 I -800 will require its own site-specific SEPA checklist and determination at time of application.

8. Land and shoreline use

Find help answering land and shoreline use questions¹¹

- a. What is the current use of the site and adjacent properties? Will the proposal affect current land uses on nearby or adjacent properties? If so, describe.
 - Not applicable-this is a non-project action. Individual projects listed in the CIP are located on sites throughout Chelan County with varying uses and adjacent uses. Generally, this includes sites that are already owned by Chelan County and rights of way.
- b. Has the project site been used as working farmlands or working forest lands? If so, describe. How much agricultural or forest land of long-term commercial significance will be converted to other uses because of the proposal, if any? If resource lands have not been designated, how many acres in farmland or forest land tax status will be converted to nonfarm or nonforest use?

Some areas throughout Chelan County have been or are currently used as working farmlands and forest lands. This is a non-project action and does not relate to a specific site. The individual projects listed in the CIP will be reviewed for form and forest land impacts as required at the time of permit application.

1. Will the proposal affect or be affected by surrounding working farm or forest land normal business operations, such as oversize equipment access, the application of pesticides, tilling, and harvesting? If so, how?

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for farm and forest land business impacts as required at the time of permit application.

c. Describe any structures on the site.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for impacts to existing structures as required at the time of permit application.

¹¹ https://ecology.wa.gov/Regulations-Permits/SEPA/Environmental-review/SEPA-guidance/SEPA-checklist-guidance/SEPA-Checklist-Section-B-Environmental-elements/Environmental-elements-8-Land-shoreline-use

d. Will any structures be demolished? If so, what?

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for impacts to existing structures as required at the time of permit application.

e. What is the current zoning classification of the site?

Not applicable-this is a non-project action. Individual projects listed in the CIP are located on sites with varying zoning classifications throughout Chelan County.

f. What is the current comprehensive plan designation of the site?

Not applicable-this is a non-project action. Individual projects listed in the CIP are located on sites with varying comprehensive plan designations throughout Chelan County.

g. If applicable, what is the current shoreline master program designation of the site?

Not applicable-this is a non-project action. Individual projects listed in the CIP are located on sites with varying shoreline master program designations throughout Chelan County. Any projects located in shoreline jurisdiction are subject to Shoreline Master Program regulations.

h. Has any part of the site been classified as a critical area by the city or county? If so, specify.

Not applicable-this is a non-project action. Individual projects listed in the CIP are located on various sites throughout Chelan County and will be reviewed for critical areas as required at the time of permit application. Critical areas regulations are found in Chapters 11.77, 11.78, 11.80, 11.82, 11.84, and I 1.86 CCC. Any project that does not meet the definition of "minor new construction" per CCC I 3.04.080 or otherwise qualify for an exemption under WAC I 97 -1 I -800 will require its own site-specific SEPA checklist and determination at time of application.

i. Approximately how many people would reside or work in the completed project?

No people would reside in any of the projects. It is unknown at this time how many people would work in the projects.

j. Approximately how many people would the completed project displace?

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for any displacement impacts as required at the time of permit application.

k. Proposed measures to avoid or reduce displacement impacts, if any.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for any measures to avoid displacement impacts as required at the time of permit application.

I. Proposed measures to ensure the proposal is compatible with existing and projected land uses and plans, if any.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for land use compatibility as required at the time of permit application. High impact public facilities require a conditional use permit, a process that imposes conditions to mitigate impacts on nearby land uses. Any project that does not meet the definition of "minor new construction" per CCC 13.04.080 or otherwise qualify for an exemption under WAC 197 -11-800 will require its own site-specific SEPA checklist and determination at time of application.

m. Proposed measures to reduce or control impacts to agricultural and forest lands of long-term commercial significance, if any:

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for impacts to agricultural and forest lands of long-term significance and measures as required at the time of permit application. High impact public facilities require a conditional use permit, a process that imposes conditions to mitigate impacts on nearby land uses. Any project that does not meet the definition of "minor new construction" per CCC | 3.04.080 or otherwise qualify for an exemption under WAC | 97 -1 | -800 will require its own site-specific SEPA checklist and determination at time of application.

9. Housing

Find help answering housing questions¹²

a. Approximately how many units would be provided, if any? Indicate whether high, middle, or low-income housing.

No units will be provided as part of these projects.

b. Approximately how many units, if any, would be eliminated? Indicate whether high, middle, or low-income housing.

Not applicable-this is a non-project action and no units will be eliminated. Individual projects listed in the CIP will be reviewed for impacts to housing as required at the time of permit application. Projects listed in the CIP are located on publicly owned land or in rights of way and are therefore unlikely to eliminate existing housing.

c. Proposed measures to reduce or control housing impacts, if any:

Not applicable-this is a non-project action and no units will be eliminated. Individual projects listed in the CIP will be reviewed for impacts to housing and measures as required at the time of permit application. Any project that does not meet the definition of "minor new construction" per CCC 13.04.080 or otherwise qualify for an exemption under WAC I 97 -1 I -800 will require its own site-specific SEPA checklist and determination at time of application.

¹² https://ecology.wa.gov/Regulations-Permits/SEPA/Environmental-review/SEPA-guidance/SEPA-checklistguidance/SEPA-Checklist-Section-B-Environmental-elements/Environmental-elements-9-Housing

10. Aesthetics

Find help answering aesthetics questions¹³

a. What is the tallest height of any proposed structure(s), not including antennas; what is the principal exterior building material(s) proposed?

Not applicable-this is a non-project action and no structures are proposed. Individual projects listed in the CIP will be reviewed for height impacts as required at the time of permit application. No changes to zone heights are proposed at this time.

b. What views in the immediate vicinity would be altered or obstructed?

Not applicable-this is a non-project action and no views will be altered. Individual projects listed in the CIP will be reviewed for height impacts as required at the time of permit application.

c. Proposed measures to reduce or control aesthetic impacts, if any:

Not applicable-this is a non-project action and no aesthetic impacts will occur. Individual projects listed in the CIP will be reviewed for aesthetic impacts and measures as required at the time of permit application. Any project that does not meet the definition of "minor new construction" per

11. Light and glare

Find help answering light and glare questions¹⁴

a. What type of light or glare will the proposal produce? What time of day would it mainly occur?

Not applicable-this is a non-project action and will not produce any light or glare. Individual projects listed in the CIP will be reviewed for light and glare impacts as required at the time of permit application. High impact public facilities require a conditional use permit, a process that imposes conditions to mitigate lighting and other impacts.

b. Could light or glare from the finished project be a safety hazard or interfere with views?

Not applicable-this is a non-project action and will not produce any light or glare. Individual projects listed in the CIP will be reviewed for light and glare impacts as required at the time of permit application.

c. What existing off-site sources of light or glare may affect your proposal?

Not applicable-this is a non-project action and the individual CIP projects are located at various locations, with various existing off-site sources of light and glare. Individual

guidance/SEPA-Checklist-Section-B-Environmental-elements/Environmental-elements-11-Light-glare

https://ecology.wa.gov/Regulations-Permits/SEPA/Environmental-review/SEPA-guidance/SEPA-checklist-guidance/SEPA-Checklist-Section-B-Environmental-elements/Environmental-elements-10-Aesthetics
 https://ecology.wa.gov/Regulations-Permits/SEPA/Environmental-review/SEPA-guidance/SEPA-checklist-

projects listed in the CIP will be reviewed for light and glare impacts as required at the time of permit application.

d. Proposed measures to reduce or control light and glare impacts, if any:

Not applicable-this is a non-project action and no light or glare impacts will occur. Individual projects listed in the CIP will be reviewed for light and glare impacts and measures as required at the time of permit application. Individual projects listed in the CIP will be reviewed for light and glare impacts as required at the time of permit application. Any project that does not meet the definition of "minor new construction" per CCC 1 3.04.080 or otherwise qualify for an exemption under WAC 1 97-1 I -800 will require its own site-specific SEPA checklist and determination at time of application.

12. Recreation

Find help answering recreation questions

a. What designated and informal recreational opportunities are in the immediate vicinity?

Not applicable-this is a non-project action. Individual projects listed in the CIP are located at sites throughout Chelan County and will be reviewed for recreational impacts at the time of permit application.

b. Would the proposed project displace any existing recreational uses? If so, describe.

Not applicable-this is a non-project action and no existing recreational uses will be displaced. Individual projects listed in the CIP are located at sites throughout Chelan County and will be reviewed for recreational impacts at the time of permit application.

c. Proposed measures to reduce or control impacts on recreation, including recreation opportunities to be provided by the project or applicant, if any:

Not applicable-this is a non-project action and no existing recreational uses will be displaced. Individual projects listed in the CIP are located at sites throughout Chelan County and will be reviewed for recreational impacts and measures at the time of permit application. Any project that does not meet the definition of "minor new construction" per CCC 1 3.04.080 or otherwise qualify for an exemption under WAC 197-11-800 will require its own site-specific SEPA checklist and determination at time of application.

13. Historic and cultural preservation

Find help answering historic and cultural preservation questions¹⁵

a. Are there any buildings, structures, or sites, located on or near the site that are over 45 years old listed in or eligible for listing in national, state, or local preservation registers? If so, specifically describe.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for cultural and historic preservation impacts at the time of permit application.

¹⁵ https://ecology.wa.gov/Regulations-Permits/SEPA/Environmental-review/SEPA-guidance/SEPA-checklist-guidance/SEPA-Checklist-Section-B-Environmental-elements/Environmental-elements-13-Historic-cultural-p

- b. Are there any landmarks, features, or other evidence of Indian or historic use or occupation? This may include human burials or old cemeteries. Are there any material evidence, artifacts, or areas of cultural importance on or near the site? Please list any professional studies conducted at the site to identify such resources.
 - Not applicable-this is a non-project action. Individual projects listed in the CIP are located at sites throughout Chelan County and will be reviewed for cultural and historic preservation impacts as required at the time of permit application. The Washington Department of Archeology and Historic Preservation WISAARD Map predictive model shows varying levels of risk for archeological resources throughout Chelan County, from "low risk" to "very high risk."
- c. Describe the methods used to assess the potential impacts to cultural and historic resources on or near the project site. Examples include consultation with tribes and the department of archeology and historic preservation, archaeological surveys, historic maps, GIS data, etc.
 - Not applicable-this is a non-project action. Individual projects listed in the CIP are located at sites throughout Chelan County and will have varying levels of risk of impacts to cultural and historic resources.
- d. Proposed measures to avoid, minimize, or compensate for loss, changes to, and disturbance to resources. Please include plans for the above and any permits that may be required.
 - Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for cultural and historic preservation impacts and measures as required at the time of permit application. Future SEPA review would include notice and review by tribes and state agencies. Properties located in the shoreline jurisdiction would follow Shoreline Master Program cultural resources policies and code. Any project that does not meet the definition of "minor new construction" per CCC 13.04.080 or otherwise qualify for an exemption under WAC 197-11-800 will require its own site-specific SEPA checklist and determination at time of application.

14. Transportation

Find help with answering transportation questions¹⁶

- a. Identify public streets and highways serving the site or affected geographic area and describe proposed access to the existing street system. Show on site plans, if any.
 - Not applicable-this is a non-project action. Individual projects listed in the CIP are located at sites throughout Chelan County with different transportation contexts.
- b. Is the site or affected geographic area currently served by public transit? If so, generally describe. If not, what is the approximate distance to the nearest transit stop?

¹⁶ https://ecology.wa.gov/Regulations-Permits/SEPA/Environmental-review/SEPA-guidance/SEPA-checklist-guidance/SEPA-Checklist-Section-B-Environmental-elements/Environmental-elements-14-Transportation

- Not applicable-this is a non-project action. Individual projects listed in the CIP are located at sites throughout Chelan County with different public transit contexts
- c. Will the proposal require any new or improvements to existing roads, streets, pedestrian, bicycle, or state transportation facilities, not including driveways? If so, generally describe (indicate whether public or private).

applicable-this is a non-project action and no parking spaces are proposed or eliminated. Individual projects listed in the CIP will be reviewed for any required transportation improvements at the time of permit application.

- d. Will the project or proposal use (or occur in the immediate vicinity of) water, rail, or air transportation? If so, generally describe.
 - Not applicable-this is a non-project action. Individual projects listed in the CIP are located at sites throughout Chelan County and will be reviewed for any impacts to water, rail, or air transportation as required at the time of permit application.
- e. How many vehicular trips per day would be generated by the completed project or proposal? If known, indicate when peak volumes would occur and what percentage of the volume would be trucks (such as commercial and nonpassenger vehicles). What data or transportation models were used to make these estimates?
 - Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for vehicular trip volumes as required at the time of permit application.
- f. Will the proposal interfere with, affect, or be affected by the movement of agricultural and forest products on roads or streets in the area? If so, generally describe.
 - Not applicable-this is a non-project action that will have no impacts on the movement of agricultural and forest products. Individual projects listed in the CIP will be reviewed for any such impacts as required at the time of permit application.
- g. Proposed measures to reduce or control transportation impacts, if any:

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for any transportation impacts and measures as required at the time of permit application. High impact public facilities require a conditional use permit, a process that imposes conditions to mitigate traffic and other impacts. Any project that does not meet the definition of "minor new construction" per CCC 13.04.080 or otherwise qualify for on exemption under WAC 197 -11-800 will require its own site-specific SEPA checklist and determination at time of application.

15. Public services

Find help answering public service questions¹⁷

¹⁷ https://ecology.wa.gov/regulations-permits/sepa/environmental-review/sepa-guidance/sepa-checklist-guidance/sepa-checklist-section-b-environmental-elements/environmental-elements-15-public-services

a. Would the project result in an increased need for public services (for example: fire protection, police protection, public transit, health care, schools, other)? If so, generally describe.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for any public services impacts as required at the time of permit application. Future projects would also comply with the fire code and fire marshal review (CCC 3.04.080), as well as applicable Chelan-Douglas Health District review.

b. Proposed measures to reduce or control direct impacts on public services, if any.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for any public services impacts and measures as required at the time of permit application. Future projects would also comply with the fire code and Fire Marshal review, as well as applicable Chelan-Douglas Health District review. Any project that does not meet the definition of "minor new construction" per CCC I 3.04.080 or otherwise qualify for an exemption under WAC 197-11 -800 will require its own site-specific SEPA checklist and determination at time of application.

16. Utilities

Find help answering utilities questions¹⁸

a. Circle utilities currently available at the site: electricity, natural gas, water, refuse service, telephone, sanitary sewer, septic system, other:

Not applicable-this is a non-project action. Individual projects listed in the CIP are located at various sites throughout Chelan County with varying utility access. Future permit review would ensure that proposed parcels have adequate utilities to match the temporary, seasonal use. Chelan-Douglas Health District would review proposed on-site septic facilities and wells as needed.

b. Describe the utilities that are proposed for the project, the utility providing the service, and the general construction activities on the site or in the immediate vicinity which might be needed.

Not applicable-this is a non-project action. Individual projects listed in the CIP will be reviewed for any necessary utilities as required at the time of application. Any project that does not meet the definition of "minor new construction" per CCC I 3.04.080 or otherwise qualify for an exemption under WAC 197-11-800 will require its own site-specific SEPA checklist and determination at time of application.

C.Signature

Find help about who should sign¹⁹



¹⁸ https://ecology.wa.gov/regulations-permits/sepa/environmental-review/sepa-guidance/sepa-checklist-guidance/sepa-checklist-section-b-environmental-elements/environmental-elements-16-utilities

¹⁹ https://ecology.wa.gov/Regulations-Permits/SEPA/Environmental-review/SEPA-guidance/SEPA-checklist-guidance/SEPA-Checklist-Section-C-Signature

The above answers are true and complete to the best of my knowledge. I understand that the lead agency is relying on them to make its decision.



Type name of signee: Deanna Walter

Position and agency/organization: Chelan County Community Development Director

Date submitted:

D.Supplemental sheet for nonproject actions

Find help for the nonproject actions worksheet²⁰

Do not use this section for project actions.

Because these questions are very general, it may be helpful to read them in conjunction with the list of the elements of the environment.

When answering these questions, be aware of the extent the proposal, or the types of activities likely to result from the proposal, would affect the item at a greater intensity or at a faster rate than if the proposal were not implemented. Respond briefly and in general terms.

1. How would the proposal be likely to increase discharge to water; emissions to air; production, storage, or release of toxic or hazardous substances; or production of noise?

The proposed amendments would not likely result in an increased discharge to water, emissions to air, release of hazardous substances, or production of noise. Some of the projects in the CIP will trigger a project level SEPA analysis, which will address impacts and mitigation measures. All new development would occur consistent with County codes.

Proposed measures to avoid or reduce such increases are:

A review of all uses and developments would be reviewed through the permit process. All projects would be required to adhere to Federal, State, and local requirements. Any project that does not meet the definition of "minor new construction" per CCC 1 3.04.080 or otherwise qualify for an exemption under WAC 197-11-800 will require its own site-specific SEPA checklist and determination at time of application.

2. How would the proposal be likely to affect plants, animals, fish, or marine life?

The proposed amendments would not result in a direct impact and each project will be reviewed and, when appropriate, be required to mitigate impacts. Proposed CIP projects

²⁰ https://ecology.wa.gov/regulations-permits/sepa/environmental-review/sepa-guidance/sepa-checklist-guidance/sepa-checklist-section-d-non-project-actions

are largely happening in already developed areas. However, any new construction or projects in parks or roads, particularly in locations near or over water, could affect vegetation or water quality. Proposed measures to protect or conserve plants, animals, fish, or marine life are:

Each proposed amendment will modify uses or developments which will be reviewed and, when appropriate, required to mitigate impacts. Projects are required to comply with critical areas code, including Chapters 11.78 CCC (Fish and Wildlife Habitat Conservation Areas) and 11.80 CCC

(Wetlands Overlay District). Stormwater regulations also apply (Chapter 1 3. 1 8 CCC Construction and Post-Construction Stormwater Runoff Control Program). Any project that does not meet the definition of "minor new construction" per CCC 1 3.04.080 or otherwise qualify for an exemption under WAC 197-11-800 will require its own site-specific SEPA checklist and determination at time of application.

3. How would the proposal be likely to deplete energy or natural resources?

The development of building upgrades, site improvements, road upgrades, and new construction may require additional energy sources, which would be determined at the time of the proposed use or development. No depletion of natural resources is likely based on the type of proposed amendments.

Proposed measures to protect or conserve energy and natural resources are:

Each proposed amendment will modify uses or developments, which will be reviewed for availability, as appropriate, with the service provider. Applicants may have to provide alternatives to traditional energy sources if the service is not available or is determined inadequate for the proposed use or development. Any project that does not meet the definition of "minor new construction" per CCC 1 3.04.080 or otherwise qualify for an exemption under WAC 197 -11 -800 will require its own site-specific SEPA checklist and determination at time of application.

4. How would the proposal be likely to use or affect environmentally sensitive areas or areas designated (or eligible or under study) for governmental protection, such as parks, wilderness, wild and scenic rivers, threatened or endangered species habitat, historic or cultural sites, wetlands, floodplains, or prime farmlands?

Many of the proposed projects are upgrades to existing buildings, which are unlikely to affect environmentally sensitive areas. However, new construction and site development could impact sensitive areas depending on project details.

Proposed measures to protect such resources or to avoid or reduce impacts are:

Projects are required to comply with critical area and stormwater regulations, which would mitigate impacts. This includes Chapters 11.78 CCC (Fish and Wildlife Habitat Conservation Areas), 11.80 CCC (Wetlands Overlay District), and 1 3. 1 8 CCC (Construction and Post-Construction Stormwater Runoff Control Program). Any project that does not meet the definition of "minor new construction" per CCC 1 3.04.080 or otherwise qualify for an

exemption under WAC 1 97 -11 -800 will require its own site-specific SEPA checklist and determination at time of application.

5. How would the proposal be likely to affect land and shoreline use, including whether it would allow or encourage land or shoreline uses incompatible with existing plans?

The proposed amendments are consistent with existing plans. The purpose of updating the CIP in the Capital Facilities Element of the Comprehensive Plan is to implement improvements and facility maintenance and provide public services that are consistent with County policies and requirements. All projects are required to comply with the land and shoreline use regulations in the Chelan County Code.

Proposed measures to avoid or reduce shoreline and land use impacts are:

The proposed amendments would be regulated through the building permit process or code enforcement to address potential impacts. Any projects located in shoreline jurisdiction are also required to comply with Shoreline Master Program regulations. Any project that does not meet the definition of "minor new construction" per CCC 1 3.04.080 or otherwise qualify for an exemption under WAC I 97 -1 1 -800 will require its own sitespecific SEPA checklist and determination at time of application.

6. How would the proposal be likely to increase demands on transportation or public services and utilities?

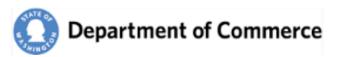
The proposed amendment will not directly result in impacts. Each project will fulfill the County's needs for transportation, parks, administration, public safety and other services and meet code requirements in place at that time.

Proposed measures to reduce or respond to such demand(s) are:

Project review would occur with permits required for the individual projects. This includes compliance with CCC 11.88.020 regarding concurrency (water, sewage disposal, schools and fire/police protection) and adopted levels of service. Any project that does not meet the definition of "minor new construction" per CCC I 3.04.080 or otherwise qualify for an exemption under WAC I 97 -1 I - 800 will require its own site-specific SEPA checklist and determination at time of application.

7. Identify, if possible, whether the proposal may conflict with local, state, or federal laws or requirements for the protection of the environment.

The proposed amendments do not conflict with local, state, or federal laws relating to environmental protection. They are subject to critical area, shoreline, and SEPA requirements where applicable.



THANK YOU

We have received your amendment submission. Please allow 1-3 business days for review. Please keep the Submittal ID as your receipt and for any future questions. We will also send an email receipt to all contacts listed in the submittal.

Submittal ID: 2024-S-6800

Submittal Date Time: 01/09/2024

Submittal Information	
Jurisdiction Submittal Type Amendment Type	Chelan County 60-day Notice of Intent to Adopt Amendment Comprehensive Plan Amendment
Amendment Information	
Brief Description Move to approve the Comprehe	ensive Plan Amendment to update the Six Year Capital Improvement Plan (CIP) for years 2024-2029,
☐ Yes, this is a part of the 10	-year periodic update schedule, required under RCW 36.70A.130.
☐ Yes, this is action includes	changes to Urban Growth Boundaries.
Anticipated/Proposed Date of	Adoption 03/12/2024
Categories	
Submittal Category	
Comprehensive Plan	
Attachments	

File Name

CPA 24-006 CIP DNS & Checklist(signed).pdf

CPA 24-006 CIP Worksheets.pdf

Upload Date

01/09/2024 12:57 PM

01/09/2024 12:57 PM

Contact Information

Attachment Type

Prefix Ms.

Comprehensive Plan Amendment - Draft

Comprehensive Plan Amendment - Draft

First Name Deanna
Last Name Walter
Title Director

Work (509) 667-6228 Ext 6228

Cell

Email deannac.walter@co.chelan.wa.us

Yes, I would like to be contacted for Technical Assistance.

Certification

I certify that I am authorized to submit this Amendment for the Jurisdiction identified in this Submittal and all information provided is true and accurate to the best of my knowledge.

Full Name Jessica Thompson

Email jessicak.thompson@co.chelan.wa.us

YEAR	2024	2025	2026	2027	2028	2029
CASHMERE DRYDEN AIRPORT						
Uses of Funds						
Runway 7/25 Pavement Maint. (Crackfill) &						
Replace Threshold Lighting		756,000				
Runway PAPI Replacement		80,000				
General Obstruction Removal				60,000		
Hangar Taxilane Rehab/Repair Project (Partial)				,		660,000
Above-ground fuel system						•
Total Uses of Funds	0	836,000	0	60,000	0	660,000
Sources of Funds		,				,
Bipartisan Infastructure Law (BIL) Funds		336,000		60,000		
Grant and County Funds		25,000		,		30,000
WSDOT Aviation		25,000				30,000
Non-primary entitlement (FAA)		450,000				600,000
Total Sources of Funds	0	836,000	0	60,000	0	660,000
Variance	0	0	0	0	0	0
COMMISSIONER'S OFFICE						
Uses of Funds						
Jail Facilities Debt Service	1,112,995	827,195	652,500	654,300	655,650	656,550
Total Uses of Funds	1,112,995	827,195	652,500	654,300	655,650	656,550
Sources of Funds	, ,	,	,	,	,	,
Criminal Justice Fund	1,112,995	827,195	652,500	654,300	655,650	656,550
Total Sources of Funds	1,112,995	827,195	652,500	654,300	655,650	656,550
Variance	0	0	0	0	0	0
COUNTY EXPO CENTER						
Uses of Funds						
Building Upgrades	455,296	80,000	80,000	80,000	70,000	70,000
Carnival Lot Improvements						200,000
Grounds Improvement/Electric/Asphalt	80,000	35,000	35,000	35,000	26,000	26,000
RV Park Improvement	35,000	35,000	35,000	35,000	26,000	
Arena Improvements	170,000	60,000	60,000	30,000	26,000	
Total Uses of Funds	740,296	210,000	210,000	180,000	148,000	296,000
Sources of Funds						
Capital Improvement Reet 2 Fund	415,296	210,000	150,000	180,000	148,000	296,000
Grants, Loans, Donations	325,000		60,000			
Total Sources of Funds	740,296	210,000	210,000	180,000	148,000	296,000
Variance	0	0	0	0	0	0
WENATCHEE RIVER COUNTY PARK						
Uses of Funds						
House Renovation	50,000					
Pavement Maintenance	5,000	5,000	5,000	5,000	5,000	
Total Uses of Funds	55,000	5,000	5,000	5,000	5,000	0
Sources of Funds						
LTAC Capital or Other Grant Funds	15,000	0	0	0	0	0
Capital Improvement Reet 2 Fund	40,000	5,000	5,000	5,000	5,000	0
Total Sources of Funds	55,000	5,000	5,000	5,000	5,000	0
Variance	0	0	0	0	0	C

YEAR	2024	2025	2026	2027	2028	2029
FACILITIES DEPARTMENT						
Uses of Funds						
ADA Upgrades	50,000	50,000	50,000	50,000	50,000	50,000
Parking Lot Crack Sealing	75,000					75,000
Courthouse Boiler Replacement	2,050,000					
Courthouse Plumbing System Replacemnt		500,000	500,000	500,000		
Campus-wide Access Control	25,000					
Telephone System Upgrade	25,000	50,000	50,000			
Juvenile Security System	200,000					
Admin Bldg HVAC Controls		60,000				
Admin Bldg Concrete Stair Replacement		85,000				
Carpet - Campus	50,000					
Fire Alarm System Update	60,000	40,000				
Justice Facilities Improvement (Law & Justice)		200,000	200,000	200,000	200,000	200,000
Elevator Modernization (Law & Justice)		250,000				
L & J Plumbing Replacement	1,000,000	4,000,000	1,000,000			
Total Uses of Funds	3,535,000	5,235,000	1,800,000	750,000	250,000	325,000
Sources of Funds						
Capital Improvement Reet 1 Fund	2,235,000	1,235,000	800,000	750,000	250,000	325,000
Grant Funding (ARPA)	0	0	0	0	0	0
Criminal Justice Fund	200,000					
Current Expense	100,000					
Legisative Capital Request	1,000,000	4,000,000	1,000,000			
Total Sources of Funds	3,535,000	5,235,000	1,800,000	750,000	250,000	325,000
Variance	0	0	0	0	0	0
OHME GARDENS						
Uses of Funds						
Irrigation System & Pump Station	8,000	10,000	10,000	10,000	50,000	
Parking Lot Improvements		40,000	60,000	60,000		
Ox Yoke Lodge Renovation	90,000	120,000	60,000			
Tree Work	10,000	10,000	10,000	10,000	10,000	
House Renovation	15,000			25,000	25,000	
Lower Lawn Stage						
Total Uses of Funds	123,000	180,000	140,000	105,000	85,000	0
Sources of Funds						
Capital Improvement Reet 2 Fund	63,000	100,000	80,000	60,000	85,000	
Rural Counties Tax Fund	0	0	0	0	0	0
Tourism Grant, Other Grants, Donations	60,000	70,000	50,000	45,000	0	0
Donations, Grants, Fund Raising	0	10,000	10,000	0	0	0
Total Sources of Funds	123,000	180,000	140,000	105,000	85,000	0
Variance	0	0	0	0	0	0

YEAR	2024	2025	2026	2027	2028	2029
PUBLIC WORKS	2024	2025	2020	2027	2028	2029
Uses of Funds						
Totem Pole Road	100,000	100,000	1,500,000			
Dryden Transfer Station-Second Tip Floor	100,000		1,300,000			
Chelan Transfer Station Upgrades	100,000	100,000	1,200,000			
Vegecide Truck Wash Facility	50,000	100,000	1,200,000			
		2 500 000	1 000 000	2 700 000	0	0
Wenatchee District Shop Replacement		2,500,000		2,700,000		700,000
Road Rehailitation	700,000		700,000	700,000	700,000	700,000
Wenatchee Truck Bay Shop Lights Total Uses of Funds	10,000		4,400,000	3,400,000	700,000	700,000
Sources of Funds	1,063,000	0,000,000	4,400,000	3,400,000	700,000	700,000
County Road Fund	105 000	2 500 000	1 000 000	2 700 000		
, , , , , , , , , , , , , , , , , , ,		2,500,000		2,700,000		
Solid Waste Fund		3,300,000		0	0	
Rural Counties Tax Fund	100,000			700,000	700,000	700,000
Capital Improvement Reet 2 Fund	700,000			700,000	700,000	700,000
Total Sources of Funds	1,085,000		4,400,000	3,400,000	700,000	700,000
Variance	0	0	0	0	0	0
REGIONAL JUSTICE CENTER						
Uses of Funds						
CCRJC Kitchen and Records/Control remodel						
Justice Facilities Improvement/Rehab						
Operational - Shower Improvements	55,000					
Operational - Remodel Records Area/ Create	25,000					
Office						
Safety - Camera Installation - Seg Cells	40.000					
Safety - Railing Install	40,000					
Safety - Remodel H6 &H7	25,000					
Operational - SWF Conversion/Remodel	200,000					
Booking Area Remodel	350,000					
Additional Padded Cell	30,000					
Additional Holding Cells	100,000	400,000				
EAC Key Cards						
Total Uses of Funds	825,000	400,000	0	0	0	0
Sources of Funds						
Capital Improvement Reet 1 Fund	200,000					
Jail Facilities Fund	525,000					
Criminal Justice Funds	100,000	400,000				
Grants, Loans, Donations	0	0	0	0	0	0
Total Sources of Funds	825,000	400,000	0	0	0	0
Variance	0	0	0	0	0	0
SHERIFF/EM						
Uses of Funds						
Motor Pool EM Operations Center	6,500,000					
Total Uses of Funds	6,500,000	0	0	0	0	C
Sources of Funds						
Capital Improvement Reet 1 Fund						
Grants, Loans, Donations	6,500,000	0	0	0	0	C
Total Sources of Funds	6,500,000	0	0	0	0	C
Variance	0	0	0	0	0	C